St Peter's RC Primary School PDG Plan

April 2025 – March 2026

PDG Allocation	**£128,230 + School Budget top up**

Planned PDG Activity	Cost	Intended Outcome(s)
• Four TAs will work with identified pupils in Foundation and Junior classes to provide support and intervention for literacy and numeracy knowledge and skills.	£105,852	- Many (>70%) pupils identified for literacy support will make expected or better than expected progress in the literacy profile assessment and Reading assessments. - Most pupils participating in mathematics intervention groups will achieve mastery of the taught knowledge and skills.
• TA to work with identified pupils in the Nursery and Reception classes to provide support and intervention for well-being, literacy and numeracy knowledge and skills.	£26,463	- Most identified pupils will meet their individual targets.
• To provide financial support for trips, visits and uniform for pupils experiencing financial deprivation.	£4,000	- Improved equity. - All pupils have full access to school uniform, trips and visits.